

# Sports Premium Expenditure and Impact Financial Year 2024 to 2025

Financial year: 2024-2025	Total fund allocated: £18,971						
	November 2024 = £11,054 (based on EFS communication)				May 2025 = £7,917 (assumed figure)		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	Sustainability Next steps
1. The engagement of all pupils in regular physical activity-kick-starting healthy active lifestyles.	To increase the use of our field area to enable all children to be active for a longer period of time during lunchtimes and playtimes	Ground maintenance – zone marking and grass cutting	£1,700		Payment invoices. Grass cutting and line marking. Additional line marking necessary for Sports Day.		Repeat annually
	Pupils able to safely access PE equipment	Annual checks to ensure that equipment is used all year around and associated remedial work	£100		Service (£81) + maintenance of equipment (£255) Payment invoices (Universal services)		Repeat annually
	Catch-up swimming funding for Year 6 children	Y6 Swimming Catch-up Autumn 2024. In Autumn 2023, as Year 5 pupils, only 35% of children had achieved the required standard.	£1,750	£1,782	Invoices, Arbor (PP children)		Review achievements of current Year 5 children to determine whether they will all need further lessons when in Year 6.
	To support healthy lifestyles for children through the building of raised beds to grow vegetables	Build raised beds	£1,000		Invoices Raised beds are built and children use them to grow vegetables to promote healthy lifestyles		
	To support healthy lifestyles for children when eating picnics outdoors in the summer months.	Purchase of washable/wipe-clean picnic blankets (10 blankets)	£100		Invoices Children are able to eat lunch outside		

					during warmed weather		
	To support children in being able to play table tennis outdoors	Digging out of flower bed in Rose Garden and resurfacing for a permanent place for table tennis table	£4,500		Includes time for time for Site Manager to research project and source suppliers		
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2. The profile of PE and sport being raised across the school as a tool for whole school improvement	Purchase of sports equipment to improve the quality of PE activities available (Includes release time for PE leader to create orders)	Purchase of agility mats for gymnastics	£1,000		Invoices		
		Replenishment of PE equipment (including climbing wall holds)	£1,000		Invoices		Ongoing review of quality and quantity of equipment
		Selection of additional high quality equipment (including 4 tchoukball nets)	£1,000		Invoices		Ongoing review of quality and quantity of equipment
<b>Primary PE and Sport Premium Key Outcome Indicator</b>	<b>School Focus/planned <u>Impact</u> on pupils</b>	<b>Actions to Achieve</b>	<b>Planned funding</b>	<b>Actual Funding</b>	<b>Evidence</b>	<b>Actual Impact (following review) on PUPILS</b>	<b>Sustainability Next steps</b>
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Increase skills of staff to run out of school activities	<ul style="list-style-type: none"> <li>Lunchtime supervisors and Sports Reps training 17.10.24</li> </ul>	£515		Training invoices		
		<ul style="list-style-type: none"> <li>Sensory Circuit training (INSET 4.11.24)</li> </ul>	£515				
		<ul style="list-style-type: none"> <li>Gym training for ECT (not yet booked)</li> </ul>	£385				

	Increase skills of PE Curriculum Leader	PE Conference for subject leader (April 2025)	£350	£	Training invoice		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	Sustainability Next steps
4. Broader experience of a range of sports & activities offered to all pupils	Children are able to participate in organised sporting activities (with a trained sports coach) at lunchtimes. CPD for teachers who will be assisted in PE lessons by a trained sports coach.	Premier Education Lunchtime and Afternoon PE Support	£2985		Participation in lunchtime sports increases. Staff feel more confident when teaching PE lessons		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	£672
5. Increased participation in competitive sport.	Sports Day	Equip all events to allow all students to access competition. Purchase of high quality equipment to enhance sports teaching & participation.	£500		Athletics equipment (invoices)		
	School Football team	Purchase of a new football kit for the team	£300		School football team is formed and participates in local competitive matches in a school kit		
			<b>Total Allocation</b> £18,971 (- overspend from last academic year £1263) <b>£17,708</b>		<b>Total Planned Spending</b> £17700		<b>Actual Spend to Date:</b>