

# Sports Premium Expenditure and Impact Financial Year 2023 to 2024

Academic year: 2023-2024				Total funding anticipated by July 2024: £24,988			
May 2023 = £6,105 (Carry forward)		November 2023 = £11,083			May 2024 = (approximately) £7,800		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	Sustainability Next steps
1. The engagement of all pupils in regular physical activity-kick-starting healthy active lifestyles.	To increase the use of our field area to enable all children to be active for a longer period of time during lunchtimes and playtimes	Ground maintenance – zone marking and grass cutting	£1,209  (Based on PGSD quote)		Payment invoices, Grass cutting and line marking. Additional line marking necessary for Sports Day.		
	Pupils able to safely access PE equipment	Annual checks to ensure that equipment is used all year around and associated remedial work	£100		Service (Universal services Invoices)		
	Catch-up swimming funding for Year 6 children	Y6 Swimming Autumn 2023. In Autumn 2022, as Year 5 pupils, only 8 children achieved the required standard.	£1,750	£1,750	Invoices, Arbor (PP children)		
	To support healthy lifestyles for	Build raised beds Labour	£1000		Raised beds are		

	children through the building of raised beds to grow vegetables				completed (invoices)		
	To support healthy lifestyles for children when eating picnics outdoors in the summer months	Purchase of washable / wipe-clean picnic blankets	£250		Invoices		
	To support children in being able to play table tennis outdoors	Digging out of flower bed in the Rose Garden and replacing with gravel.	£600		New location for table tennis tables is completed (invoices)		
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2.The profile of PE and sport being raised across the school as a tool for whole school improvement	Purchase of sports equipment to improve the quality of PE activities available	Replenishment of existing stock	£700		Invoices Includes release time for PE leader to create order.		
		Purchase of new sports equipment	£4000		Invoices		
		Purchase of agility mats for gymnastics	£700		Invoices		

	Purchase of sports equipment specifically for lunchtime & afterschool club to improve the quality of play provision	Selection of additional high quality equipment	£800	£128.67 (outstanding from last term)	Invoices		
	Purchase of a storage container to ensure all sports equipment is stored appropriately to maintain quality	Purchase of a storage container Construction of a base with associated materials and labour	£4000		Invoices		

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3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Increase skills of staff to teach gymnastics lessons	CPD training for 'Inversion in gymnastics'	£550	£550	Training took place 6.9.23 & 13.9.23		
	Increase skills of staff to teach dance lessons	CPD training for 'Curriculum Dance'	£375		Monday 22 <sup>nd</sup> July		
	Increase skills of staff to teach multi skills	CPD training to gain Level 1 coaching courses	£2000		Training logs		
	Further develop the PE curriculum (support for subject leader)	HIAS support from PE service (Charlotte Bowen)	£1225		Training logs		
	Further develop the PE curriculum (support for subject leader)	PE Conference	£500		Training logs		

	PE Curriculum Leader release time to support planning and skills development	<ul style="list-style-type: none"> <li>Curriculum leader time</li> </ul>	£500		Leadership & management timetables		
	To embed the use of IT in PE lessons	<ul style="list-style-type: none"> <li>Curriculum leader time</li> <li>Purchase of fitness apps to be considered (including JAMF)</li> <li>Cloud Storage for PE related photos &amp; videos</li> </ul>	£1000		Leadership & management timetables Invoices		
	Training for lunchtime supervisors (Lunchtime Activities Course'	<ul style="list-style-type: none"> <li>Book bespoke training with HIAS (Max 15 adults &amp; 30 children)</li> </ul>	£1000		Training Logs		
	Training of Lunchtime Leaders	<ul style="list-style-type: none"> <li>Book bespoke training with HIAS (Max 30 Yr 5 &amp; 6 children)</li> </ul>	£375		Training Logs		
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4. Broader experience of a range of sports & activities offered to all pupils	Visitors into school to provide specialist lessons (e.g. skipping workshops)	Research providers of specialist sporting activities	£1000		Invoices		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact	Sustainability Next steps

	<u>Impact on pupils</u>					(following review) on PUPILS	
5. Increased participation in competitive sport.	Sports Day	Equip all events to allow all students to access competition. Purchase of high-quality equipment to enhance sports teaching & participation.	£500		Athletics equipment (invoices)		

<b>Total Allocation</b> £24,988	<b>Total Planned Spending</b> £24534	<b>Actual Spend to Date:</b> £
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