

# Sports Premium Expenditure and Impact Financial Year 2023 to 2024

Academic year: 2023-2024				Total funding anticipated by July 2024: £25,102			
May 2023 = £6,105 (Carry forward)		November 2023 = £11,083			May 2024 = £7,917		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	Sustainability Next steps
1. The engagement of all pupils in regular physical activity-kick-starting healthy active lifestyles.	To increase the use of our field area to enable all children to be active for a longer period of time during lunchtimes and playtimes	Grounds maintenance – track marking and grass cutting	£1,600	£1,957	Payment invoices, Grass cutting and line marking. Additional line marking for Sports Day.	Sports day was able to take place and the field could be used during PE lessons and unstructured time.	New contractors now in place. This will be an ongoing annual cost.
	Pupils able to safely access PE equipment	Annual checks to ensure that equipment is used all year around and associated remedial work	£100	£86	Service (Invoices)	Equipment in good working order following checks and repair to the vault.	Ongoing annual cost.
	Catch-up swimming funding for Year 6 children	Y6 Swimming Autumn 2023. In Autumn 2022, as Year 5 pupils, only 8 children achieved the required standard.	£1,850	£1,885	Invoices, Arbor (PP children)	Following the additional swimming lessons, 54 children achieved the required standard (72%).	In Autumn 2023, as Year 5 pupils, only 25 (35%) children achieved the required standard. They will therefore repeat the swimming lessons as Year 6 cohort in 2024-25.

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2.The profile of PE and sport being raised across the school as a tool for whole school improvement	Purchase of sports equipment to improve the quality of PE activities available	Replenishment of existing stock	£2,000	£1,688	Invoices. Includes release time for PE leader.	An audit of equipment was carried out. Pupils have sufficient equipment for all of their PE topics that is in good condition and accessible.	Due to wear and tear, this will be an annual expenditure.
		Purchase of new sports equipment	£5,000	£4,713	Invoices		Check with the new teams that the curriculum is successful and there is sufficient PE equipment.
	Purchase of sports equipment specifically for lunchtime & afterschool club to improve the quality of play provision	Selection of additional high quality equipment	£1,800	£1,732	Invoices	An audit was carried out, the lunchtime supervisors spoke with the sports reps to see what other equipment was wanted. However, a significant proportion of this was quickly lost by the pupils. So moving forward an alternative approach needs to be found. The playground markings have been successfully used in PE lessons in all year groups and wrap around care. However, lunchtime supervisors now need training on how to use the markings. This will be booked for October 2024.	
		Playground re-marking		£5,715	Invoice		
Purchase of a storage container to ensure all sports equipment is stored appropriately	Purchase of a storage container Construction of a base with associated materials and labour	£4,800	£5,237	Invoices	Container has been bought and installed, with lighting and shelving. If the equipment is used on the field, it is now stored in the container.	The old PE store needs to be sorted so that it is more useable for the equipment for the playground and the lunchtime equipment as well.	

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3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Increase skills of staff to teach gymnastics lessons	CPD training for 'Inversion in gymnastics'	£600	£550	Training logs + invoices 6.9.23 & 13.9.23	All current staff were qualified to deliver gymnastics with their classes. In most cases this was a useful refresher of skills.	Moving forward, only new staff will need this training.
	Increase skills of staff to teach dance lessons	CPD training PE Subject Leader Curriculum Support	£500	£375	Training logs and invoice 28.02.24	This gave teachers a scaffold that would enable them to deliver any dance unit moving forward.	Teachers now need to apply this scaffolding to all dance topics when they are planned and taught.
	Increase skills of staff to teach multi skills	CPD training for half day x 2 teachers' course (HCC PE)	£500	£375	Training logs and invoice 20.03.24	This enabled the PE lead, Year Lead & HIAS to agree planning, teaching & assessment that is appropriate	Year Team Leads now need to disseminated to the staff in their teams, and then applied to the lessons delivered.

						for specific age group.	
	Further develop the PE curriculum (support for subject leader)	PE Conference (subject leader)	£500	£350	Training logs	Due to staff absence, the conference was not attended.	Consider participation for 2024-25 academic year.
	PE Curriculum Leader release time to support planning and skills development	Curriculum leader time	£550	£92	Leadership & management timetable Pay cost reports	The PE leader attending 3 mornings of training with team leaders from all other year groups. Planning is now secure for the children's PE lessons across the school.	For the academic year 2024-25, the PE curriculum is in place and will be reviewed as the units are embedded
	To embed the use of IT in PE lessons	Curriculum leader time Purchase of fitness apps (including JAMF) + installation costs Cloud Storage for PE related photos & videos	£1,000	£780	Invoices	Each year group has used the iPads for self-assessment & celebration in dance & gymnastics. However, no new apps were purchased.	Moving forward, no new apps will be planned for.

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4. Broader experience of a range of sports & activities offered to all pupils	Visitors into school to provide specialist lessons (e.g. skipping workshops)	Research providers of specialist sporting activities, eg archery, fencing, dance	£1,000	£330	Invoices	Premier Education sports coach ran a variety of different lunchtime clubs for a wide range of children during the summer term	To continue into 2024-25
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5. Increased participation in competitive sport.	Sports Day	Equip all events to allow all students to access competition. Purchase of high-quality equipment to enhance sports teaching & participation.	£1,000	£500	Athletics equipment (invoices)	Sports Day was planned and successful, and the vast majority of the school took part. Throughout the year a number of other inter-house competitions took place for small	It would be good to involve the House Captains more in the designing and organising of Sports Day and Inter- house competitions next year.

						groups of children who volunteered , including tennis, dodgeball, table tennis etc.	
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c/f overspend  
£1,263

<b>Total Allocation</b> £25,102	<b>Total Planned Spending</b> £22,800	<b>Actual Spend to Date:</b> £26,365
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