

# Sports Premium Expenditure and Impact Financial Year 2022 to 2023

Financial year: 2022-2023	Total fund allocated: £18,926						
	May 2022 = £7,833				November 2022 = £11,043		
Primary PE and Sport Premium Key Outcome Indicator	School Focus/planned <u>Impact</u> on pupils	Actions to Achieve	Planned funding	Actual Funding	Evidence	Actual Impact (following review) on PUPILS	Sustainability Next steps
1. The engagement of all pupils in regular physical activity-kick-starting healthy active lifestyles.	To increase the use of our field area to enable all children to be active for a longer period of time during lunchtimes and playtimes	Ground maintenance – zone marking and grass cutting	£1,000	£1,209	Payment invoices, Idverde and PGSD. Grass cutting and line marking. Additional line marking necessary for Sports Day.	Football schemes have taken part on the field. Inter-house matches have taken place and grids used in lessons.	Repeat annually
	Pupils able to safely access PE equipment	Annual checks to ensure that equipment is used all year around and associated remedial work	£80	£336	Service (£81) + maintenance of equipment (£255) Payment invoices (Universal services)	Pupils lessons taking place on safe equipment – risk assessed.	Repeat annually
	Purchase of outdoor benches to allow pupils to engage with the school grounds and to work outside to improve mental wellbeing and health.	Picnic benches to be bought to encourage and allow this to happen – look into treating feet? Potentially looking into 6 benches?	£1,500	£2,400	6 benches purchased summer 2023 (payment invoice).	The children have more places to sit and socialise with friends. Benches used for eating picnic lunches outdoors (weather permitting)	3 benches to be disposed of.
	Purchase timber shed for selling of fruit and veg as a healthy alternative.	Purchase timber shed for selling of fruit and veg as a healthy alternative.	£1,000	£849	Payment invoices for materials and equipment involved in set-up.	Snack shack open and well supported by children and parents (100/wk) FSM pupils access for free.	H&S movement to alternative location – possibly rose garden.

	Catch-up swimming funding for Year 6 children	Y6 Swimming Autumn 2023. In Autumn 2022, as Year 5 pupils, only 8 children achieved the required standard.	£1,750	£1,782	Invoices, Arbor (PP children)	All children in Year 6 completed a second session of lessons. The percentage of children achieving the required standard rose from 10.8% to 72%	This model (all Year 5 and Year 6 children swimming) will need to be repeated in 2023-24 as only 35% of Year 5 children achieved the required standard.
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2.The profile of PE and sport being raised across the school as a tool for whole school improvement	Purchase of sports equipment to improve the quality of PE activities available	Release time for PE leader to complete an audit of PE equipment and match with the curriculum requirements	£150	£210	HCC payscales and time costing (PE leader time).	Unsafe equipment removed, stock take allowed order to be compiled.	Ongoing review of quality and quantity of equipment
		Reorganise storage within PE equipment (hooks and bags for storing balls)	£200	£210	HCC payscales and time costing (PE leader time).	PE equipment neatly/safely stored to prolong life of equipment and allow ease of access.	Sports reps weekly monitor and tidy shed.
		Replenishment of a range of balls (tennis, football, netballs, rugby balls etc)	£500	£689	Includes release time for PE leader to create order.	The school has sufficient quantities of equipment for lessons and clubs	Ongoing review of quality and quantity of equipment
		Team building resources. Purchase of an orienteering course.	£300	£280	Payment invoices.	Resources purchased	Orienteering course to be set up.
		Purchase of larger goal posts so that we can host tournaments	£320	£320	2 sets of folding goals purchased Spring term. Payment invoices.	Used for football clubs but not yet for tournaments.	Ensure tournaments are arranged with local schools

	Purchase of sports equipment specifically for lunchtime & afterschool club	Selection of additional high quality equipment	£250	£826	Equipment was decided after consultation with 'Lunch Bunch' Payment invoices.	At lunchtimes, children have a wider variety of equipment to play with – increased well-being	Ongoing review of quality and quantity of equipment
		Fixed outdoor able Tennis tables plus durable bats and balls and covers	£1,677	£1,677	Payment invoices	Resources purchased	Tables to be erected.
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3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.	Increase skills of staff to run out of school activities	Staff to attend outdoor leader course	£110 per staff member	£220	Training completed for 2 staff members November 2022. Course Invoice	Greater staff capability to run off-site trip/excursions. Recent trip to Gilbert White Centre, Y6.	To be reviewed annually (refresh every 3 years)
	Increase skills of staff to teach gymnastics lessons	PE Conference for two members of staff.	£130 each	£260	Training invoice	Enhanced knowledge of gymnastics curriculum.	All staff are now fully trained to teach gymnastics (review as new teachers join the school)
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4. Broader experience of a range of sports & activities offered to all pupils	To consider the purchase of iPads and heart monitors	Class set of i-pads to enable pupils to record themselves and each other participating in PE activities to enhance teaching and learning.	£9,000	£8,000	Payment Invoices.	iPads purchased and being used throughout the school to support children's learning	Review usage in PE lessons
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5. Increased participation in competitive sport.	Sports Day	Equip all events to allow all students to access competition. Purchase of high quality equipment to enhance sports teaching & participation.	£700	£1,441	Athletics equipment (invoices)	Successful Sports Day that was fully inclusive, with all children active throughout the day – positive feedback from parents.	Review equipment and plans for events for Summer 2023.
			<b>Total Allocation</b> £18,926		<b>Total Planned Spending</b> £17,157		<b>Actual Spend to Date:</b> £20,709